



Agenda Date: 10/23/24  
Agenda Item: 5B

**STATE OF NEW JERSEY**  
**Board of Public Utilities**  
44 South Clinton Avenue, 1<sup>st</sup> Floor  
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Trenton, New Jersey 08625-0350  
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WATER

IN THE MATTER OF THE PETITION OF VEOLIA	)	ORDER ADOPTING
WATER NEW JERSEY INC., FOR APPROVAL OF THE	)	STIPULATION
FOUNDATIONAL FILING RELATED TO DISTRIBUTION	)	
SYSTEM IMPROVEMENT CHARGE	)	DOCKET NO. WR24060400

**Parties of Record:**

**Bryant Gonzalez, Esq.**, Corporate Attorney, Veolia Water New Jersey, Inc.  
**Brian Lipman, Esq., Director**, New Jersey Division of Rate Counsel

**BY THE BOARD:**

On June 3, 2024, Veolia Water New Jersey, Inc. ("Company" or "Petitioner"), a public utility corporation of the State of New Jersey, filed a petition with the New Jersey Board of Public Utilities ("Board") pursuant to N.J.A.C. 14:9-10.1 et seq. seeking approval of a new foundational filing that would establish a Distribution System Improvement Charge ("DSIC") for the renewal of water distribution system assets for the period of 2024 through 2028 ("Foundational Filing"). By this Order, the Board considers a Stipulation of Settlement ("Stipulation") executed by the Company, Board Staff ("Staff"), and the New Jersey Division of Rate Counsel ("Rate Counsel") (collectively, "Parties") resolving all issues in controversy in this matter.

## **BACKGROUND/PROCEDURAL HISTORY**

The Company's initial DSIC foundational filing was approved by the Board on October 23, 2012 in BPU Docket No. WR12080724.<sup>1</sup> The Petitioner filed its second DSIC foundational filing as part of its base rate case in BPU Docket No. WR13030210 ("2013 Base Rate Case"). As part of the 2013 Base Rate Case, the Company incorporated the entirety of the Company's first DSIC recovery period (November 1, 2012 through April 30, 2013) and second DSIC recovery period (May 1, 2013 through October 31, 2013), pursuant to the Company's first DSIC foundational filing. The 2013 Base Rate Case was approved by the Board on November 22, 2013 and incorporated the entirety of the DSIC-eligible projects in a test-year ending May 31, 2013.<sup>2</sup>

The Company filed a base rate case, BPU Docket No. WR15101177, on October 7, 2015 ("2015 Base Rate Case"). As part of the 2015 Base Rate Case, the Company incorporated the entirety of the Company's first DSIC recovery period (December 1, 2013 through May 31, 2014), second DSIC recovery period (June 1, 2014 through November 30, 2014), third DSIC recovery period (December 1, 2014 through May 31, 2014), and fourth DSIC recovery period (June 1, 2015 through November 30, 2015), pursuant to the Company's second DSIC foundational filing. The 2015 Base Rate Case was approved by the Board on April 27, 2016.<sup>3</sup>

The Company then filed its third DSIC foundational filing on April 18, 2016 as a separately docketed matter from the 2015 Base Rate Case, which was approved by the Board on July 29, 2016, in BPU Docket No. WR16040303.<sup>4</sup>

Thereafter, the Company filed a base rate case, BPU Docket No. WR18050593, on May 31, 2018 ("2018 Base Rate Case"). As part of the 2018 Base Rate Case, the Company incorporated its first DSIC recovery period (August 1, 2016 through January 31, 2017), second DSIC recovery period (February 1, 2017 through July 31, 2017), third DSIC recovery period (August 1, 2017 through January 31, 2018), and fourth DSIC recovery period (February 1, 2018 through July 31, 2018), pursuant to the Company's third DSIC foundational filing. The 2018 Base Rate Case was approved by the Board on November 19, 2018.<sup>5</sup>

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<sup>1</sup> In re United Water New Jersey, Inc.'s Distribution System Improvement Charge Foundational Filing Pursuant to N.J.A.C. 14:9-10.4, BPU Docket No. WR12080724, Order dated October 23, 2012.

<sup>2</sup> In re the Petition of United Water New Jersey Inc. for Approval of an Increase in Rates for Water Service and Other Tariff Changes, BPU Docket No. WR13030210, OAL Docket No. PUC 03748-13, Order dated November 22, 2013.

<sup>3</sup> In re the Petition for Approval of an Increase in Rates for Water Service and Other Tariff Changes for Suez Water New Jersey Inc., BPU Docket No. WR15101177, OAL Docket No. PUC 16468-15, Order dated April 27, 2016.

<sup>4</sup> In re Suez Water New Jersey, Inc.'s Distribution System Improvement Charge Foundational Filing Pursuant to N.J.A.C. 14:9-10.4, BPU Docket No. WR16040303, Order dated July 29, 2016.

<sup>5</sup> In re the Joint Petition for Approval of an Increase in Rates for Water and Wastewater Service and Other Tariff Changes for Suez Water New Jersey Inc., Suez Water Toms River Inc., Suez Water Arlington Hills, Inc., Suez Water West Milford, Inc., Suez Water Princeton Meadows, Inc., and Suez Water Matchaponix, Inc., BPU Docket No. WR18050593, OAL Docket No. PUC 17969-18, Order dated November 19, 2018.

The Petitioner filed its fourth DSIC foundational filing on October 22, 2018 as a separately docketed matter from the 2018 Base Rate Case, which was approved by the Board on February 27, 2019, in BPU Docket No. WR18101158.<sup>6</sup>

The Company filed a base rate case, BPU Docket No. WR20110729, on November 23, 2020 (“2020 Base Rate Case”), which requested the incorporation of the Company’s first DSIC recovery period (October 1, 2018 through August 31, 2019), second DSIC recovery period (September 1, 2019 through February 29, 2020), third DSIC recovery period (March 1, 2020 through August 31, 2020), and fourth DSIC recovery period (September 1, 2020 through February 28, 2021), pursuant to the Company’s fourth DSIC foundational filing. The 2020 Base Rate Case was approved by the Board on May 19, 2021 and an amended Order was approved on October 6, 2021.<sup>7</sup>

The Petitioner filed its fifth DSIC foundational filing on June 7, 2021, which was approved by the Board on October 28, 2021, in BPU Docket No. WR21060891.<sup>8</sup>

The Company filed its most recent base rate case, BPU Docket No. WR23110790, on November 9, 2023 (“2023 Base Rate Case”), which requested the incorporation of the Company’s first DSIC recovery period (April 1, 2021 through April 30, 2022), second DSIC recovery period (May 1, 2022 through October 31, 2022), and third DSIC recovery period (November 1, 2022 through April 30, 2023), pursuant to the Company’s fifth DSIC foundational filing. The 2023 Base Rate Case was approved by the Board on May 22, 2024.<sup>9</sup>

### **FOUNDATIONAL FILING PROCEEDING**

The Petitioner filed the Foundational Filing on June 3, 2024 as a separately docketed matter from the 2023 Base Rate Case. The Parties worked to issue and respond to discovery in a timely manner, in order to permit this matter to be acted upon by the Board within the 120-day review period specified in N.J.A.C. 14:9-10.4(c).

Pursuant to N.J.A.C. 14:9-10.4(b)(1), as part of the Foundational Filing, the Company submitted an engineering evaluation report that identified the DSIC-eligible work to be performed and explained that the Company has continually performed planning to address short- and long-term system needs throughout years of nominal operation, including the annual development of a five (5)-year plan.

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<sup>6</sup> In re Suez Water New Jersey, Inc. and Suez Water Toms River, Inc. Distribution System Improvement Charge Foundational Filing Pursuant to N.J.A.C. 14:9-10.4, BPU Docket No. WR18101158, Order dated February 27, 2019.

<sup>7</sup> In re the Petition of Suez Water New Jersey, Inc. for Approval of an Increase in Rates for Water/Sewer Service and Other Tariff Changes, BPU Docket No. WR20110729, OAL Docket No. PUC 10966-20, Order dated May 19, 2021; In re the Petition of Suez Water New Jersey, Inc. for Approval of an Increase in Rates for Water/Sewer Service and Other Tariff Changes, BPU Docket No. WR20110729, OAL Docket No. PUC 10966-20, Order dated October 6, 2021.

<sup>8</sup> In re the Petition of Suez Water New Jersey Inc. for Approval of Distribution System Improvement Charge Foundational Filing Pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:9-10.1 & 14:9-10.4 et seq., BPU Docket No. WR21060891, OAL Docket No. PUC 05056-21, Order dated October 28, 2021.

<sup>9</sup> In re the Petition of Veolia Water New Jersey, Inc. for Approval of an Increase in Rates for Water/Sewer Service and Other Tariff Changes, BPU Docket No. WR23110790, OAL Docket No. PUC 13875-23, Order dated May 22, 2024 (“May 2024 Order”).

On August 14, 2024, Staff requested and received consent from the Parties to extend the Board's review period by forty-five (45) days. Staff requested this extension due to the limited processing time available following the completion of the public hearings and the final available agenda, September 25, 2024, before the 120-day period expired on October 8, 2024. Staff requests that the Board waive the 120-day review period consistent with the extension agreed upon by the Parties.

On August 16, 2024, the Parties participated in a virtual conference, at which time representatives of the Company responded to additional questions from Staff and Rate Counsel.

After proper notice in newspapers of general circulation throughout the Company's service territory, two (2) virtual public hearings were held on September 12, 2024 at 4:30 p.m. and 5:30 p.m., presided over by a hearing officer of the Board. Mayor Amy Wilczynski and Councilwoman Liz Homan of the Borough of Allendale participated in the hearings. Councilwoman Homan expressed concern regarding the potential impact of the proposed DSIC on ratepayers in the Borough of Allendale. No other members of the public participated in the hearing or submitted comments in this matter.

### **STIPULATION**

Following further review and discussion, the Parties reached an agreement and executed a Stipulation on September 16, 2024. Based upon and subject to the terms and conditions set forth in the Stipulation, the Parties stipulated and agreed to the following<sup>10</sup>:

3. The Parties agree that the Company has satisfied the Foundational Filing requirement specified in N.J.A.C. 14:9-10.4(b). The Parties agree that as required at N.J.A.C. 14:9-10.4(c), the Company recently concluded a base rate proceeding and implemented base rates pursuant to the May 2024 Order.
4. The Parties agree that this DSIC Foundational Filing is made pursuant to the Board's DSIC rules generally found at N.J.A.C. 14:9-10.4 et seq., and was filed subsequent to the Company's previous base rate case to establish a new, updated DSIC Foundational Filing. The Board approved new rates in the Company's prior base rate case effective June 1, 2024, which pursuant to the DSIC regulations, incorporated (by resetting the DSIC surcharges to zero) the Company's previous DSIC surcharges pursuant to the Company's previous DSIC Foundational Filing.
5. The Parties stipulate the projects contained in Exhibit P-4 to the DSIC Foundational Filing, attached to the Stipulation in redacted form as Attachment A, have been reviewed. The Parties further stipulate that the projects in Exhibit P-4 that begin construction after the test year in the Company's last base rate case (March 31, 2024) are DSIC-eligible projects as defined at N.J.A.C. 14:9-10.2 and are eligible to be included in the Company's DSIC filings pursuant to N.J.A.C. 14:9-10.7. Furthermore, the Parties acknowledge that the replacement project lists in Exhibit P-4 contain projects that have not been specifically scheduled but may be undertaken as replacement projects or may be accelerated to address changed conditions. In such instances, the Company will advise Staff and Rate Counsel

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<sup>10</sup> Although summarized in this Order, the detailed terms of the Stipulation are controlling, subject to the findings and conclusions of this Order. Paragraphs are numbered to coincide with the Stipulation.

that these projects will be advanced. To the extent that additional projects not on these lists are identified through continuing condition assessments, the Company will advise Staff and Rate Counsel that these projects may be added to the list of projects to be undertaken using the procedures defined in N.J.A.C.14:9-10.4(b)(5).

Rate Counsel asserted that Dead End looping projects do not meet the criteria for DSIC eligibility. However, following a discussion on August 16, 2024, and a subsequent clarification of the project scope, Rate Counsel advised that the designation should be revised to Water Main Looping.

6. Pursuant to N.J.A.C. 14:9-10.4(b)(1), the Company provided as Exhibit P-4 an engineering evaluation report which identifies the rationale for the work to be performed; demonstrates that the proposed plan is cost-effective; identifies elements of the distribution system that require investment including assets which might be susceptible to failure; and identifies efforts to extend the life of the distribution system assets. Pursuant to N.J.A.C. 14:9-10.4(b)(2), also included with Exhibit P-4 is DSIC project information which included the following elements:
  - a. a list of DSIC-eligible projects by asset class;
  - b. project descriptions, including the nature, location, estimated in-service dates, as well as the vintage and condition of the facilities being replaced or rehabilitated, estimated project costs, and descriptions and reasons for the projects; and
  - c. aggregate information capturing blanket-type, DSIC-eligible infrastructure projects and the estimated annual cost of such blanket-type replacement programs.
7. The Parties agree that Attachment B to the Stipulation accurately reflects the P-3 DSIC Assessment Schedule. Pursuant to that schedule, the maximum amount of Annual DSIC revenues is \$17,805,103, should the Company invest the maximum pursuant to the DSIC regulations and the Parties agree that the Board should so find. Additionally, the maximum DSIC surcharge for a typical customer with a 5/8" meter per month is \$4.08.
8. The Parties agree that the Company filed certain portions of this DSIC Foundational Filing as Confidential.
9. Subject to the DSIC rules, the Parties recommend that the Board authorize the recovery in the DSIC of the revenue requirement, calculated in accordance with N.J.A.C. 14:9-10.9, of the actual costs associated with the projects contained in Exhibit P-4. The Parties acknowledge that the Company has commenced construction of some of the projects listed on Exhibit P-4 under a prior DSIC Foundational Filing and these projects incurred previously unrecovered restoration costs, the recovery of which will be sought in DSIC rate filings under this DSIC Foundational Filing in accordance with N.J.A.C. 14:9-10.3(c).
10. The Parties agree that the Company's base spending requirement is \$11,144,799 as calculated in Exhibit P-2 of the DSIC Foundational Filing.
11. A copy of the public notice is attached to the Stipulation as Attachment C.

## **DISCUSSION AND FINDINGS**

The Board first addresses Staff's request for waiver, seeking relaxation of the 120-day review period specified in N.J.A.C. 14:9-10.4(c). The Board has the authority to relax, or effectively waive, its administrative rules if doing so is in the public interest. N.J.A.C. 14:1-1.2. The Board may, in special cases and for good cause shown, permit deviation from its rules by a two part test. The Board shall, in accordance with the general purposes and intent of its rules, waive a section of a rule or a full if full compliance with the rule would adversely affect the ratepayers of a utility, the ability of said utility to continue to render safe, adequate and proper service, or the interests of the general public. N.J.A.C. 14:1-1.2(b)(1). Staff's request arises due to the limited time to thoroughly review the record and settlement criteria following the September 12, 2024 public hearing. The additional time allowed Staff to complete its due diligence and ensure that the proposed Stipulation is in the best interest of the Company's ratepayers. Moreover, the Parties consented to relaxation of the 120-day review period.

After a careful review of this matter and consistent with the governing rules of the Board and all applicable laws of the State of New Jersey, the Board **HEREBY FINDS** that Staff's request for an extension of its review period is in the public interest and **HEREBY GRANTS** the request *nunc pro tunc* to August 14, 2024.

Having reviewed the Foundational Filing and the Stipulation, the Board **FINDS** that the Parties have voluntarily agreed to the Stipulation, and that the Stipulation fully disposes of all issues in this proceeding. The Board **FURTHER FINDS** the Stipulation to be reasonable, in the public interest, and in accordance with the law. Therefore, the Board **HEREBY ADOPTS** the Stipulation, attached hereto, including all attachments and schedules, as its own, incorporating by reference the terms and conditions of the Stipulation, as if they were fully set forth at length herein, subject to the requirements set forth in N.J.A.C. 14:9-10.1 et seq. and the conditions set forth in this Order.

Based upon the information presented in the Foundational Filing and agreed to by the Parties in the Stipulation, the Board **HEREBY FINDS** that the Company's 2024 overall revenue for DSIC purposes is \$356,102,060, as established in the Company's 2023 Base Rate Case, BPU Docket No. WR23110790. The Board **FURTHER FINDS** that the Petitioner's maximum amount of annual DSIC revenues that may be collected is \$17,805,103, or no more than five percent (5%) of the Company's total water revenues established in the Company's 2023 Base Rate Case. The Company will implement the DSIC surcharge if, and when, it achieves specific levels of infrastructure investment and completes and places the facilities into service as required by N.J.A.C. 14:9-10.1 et seq. As an example, an average residential customer with a 5/8-inch meter may be subjected to a maximum monthly DSIC surcharge of \$4.08. These proposed rates are estimates and may change, however the maximum annual DSIC revenue requirement, \$17,805,103, cannot be exceeded.

The Board **HEREBY ORDERS** that, in accordance with N.J.A.C. 14:9-10.5(b), the Petitioner shall make DSIC filings on a semi-annual basis, commencing approximately six (6) months after the effective date of the Foundational Filing. The Petitioner must submit its semi-annual DSIC filing within fifteen (15) days of the end of the DSIC recovery period to be reviewed by Staff and Rate Counsel. The Petitioner may recover the interim surcharge associated with the DSIC-eligible projects closed during the DSIC recovery period not objected to by Staff or Rate Counsel beginning sixty (60) days after the end of the DSIC recovery period, subject to refund at the Board's discretion. It is **FURTHER ORDERED** that the Petitioner must comply with the base

spending requirements set forth in this Order. Failure to comply with the base spending requirements will result in a reduction and refund, where appropriate, of the DSIC surcharge. Thus, the Petitioner's DSIC surcharge is interim, subject to refund, and shall not exceed the annual maximum revenue requirement of \$17,805,103, as set forth in this Order.

The Board **FURTHER ORDERS** that, in accordance with N.J.A.C. 14:9-10.4(e), if within three (3) years after the effective date of this Order, the Petitioner has not filed a petition in accordance with the Board's rules for the setting of its base rates, all interim charges collected under the DSIC shall be deemed an over-recovery, and shall be credited to customers in accordance with the Board's rules.

The Board **FURTHER ORDERS** that, as of the effective date of the May 2024 Order, the fifth foundational filing (effective October 28, 2021, Docket No. WR21060891) was concluded, the DSIC rate was reset to zero, and no additional DSIC filings or DSIC rates may be collected, made, or implemented pursuant thereto.

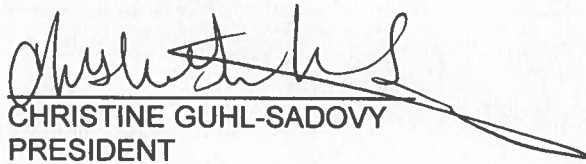
Based upon the foregoing, the Board **HEREBY APPROVES** the Company's Foundational Filing and **ORDERS** that the Company may implement a DSIC, subject to this Order and the Petitioner's ongoing compliance with the DSIC regulations, as well as conformity of the base spending requirements and semi-annual true-up submissions.

The Company's costs, including those related to the DSIC, will remain subject to audit by the Board. This Order shall not preclude or prohibit the Board from taking further action relating to any such audit.

The effective date of this Order is October 30, 2024.

DATED: October 23, 2024

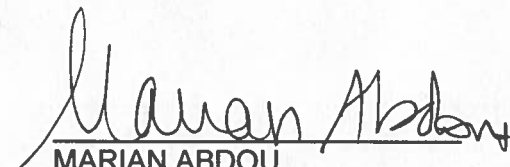
BOARD OF PUBLIC UTILITIES  
BY:



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PRESIDENT



DR. ZENON CHRISTODOULOU  
COMMISSIONER



MARIAN ABDOU  
COMMISSIONER



MICHAEL BANGE  
COMMISSIONER

ATTEST:



SHERRI L. GOLDEN  
SECRETARY

I HEREBY CERTIFY that the within  
document is a true copy of the original  
in the files of the Board of Public Utilities.



IN THE MATTER OF THE PETITION OF VEOLIA WATER NEW JERSEY INC., FOR APPROVAL OF THE  
FOUNDATIONAL FILING RELATED TO DISTRIBUTION SYSTEM IMPROVEMENT CHARGE

BPU DOCKET NO. WR24060400

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**VIA E-Filing**

September 17, 2024

Hon. Sherri Golden  
Secretary of the Board  
New Jersey Board of Public Utilities  
44 South Clinton Avenue  
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**Re: In the Matter of Veolia Water New Jersey, Inc.**  
**Distribution System Improvement Charge Foundational Filing**  
**Pursuant to N.J.A.C. 14:9-10.4 BPU Docket No. WR24060400**

Dear Secretary Golden:

The undersigned represents Veolia Water New Jersey Inc. (the "Company"), Petitioner in the above-referenced matter. Enclosed please find a fully executed Stipulation of Settlement resolving all matters at issue in this proceeding.

Thank you for your continued cooperation in this matter.

Respectfully submitted,



Bryant Gonzalez, Esq.

cc: Service List

**SERVICE LIST**  
**In the Matter of Veolia Water New Jersey, Inc.**  
**Distribution System Improvement Charge Foundational Filing**  
**Pursuant to N.J.A.C. 14:9-10.4**

**BPU DOCKET NO. WR24060400**

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**STATE OF NEW JERSEY  
BOARD OF PUBLIC UTILITIES**

IN THE MATTER OF THE PETITION OF	:	
VEOLIA WATER NEW JERSEY, INC. FOR	:	
APPROVAL OF THE FOUNDATIONAL	:	<b>STIPULATION OF SETTLEMENT</b>
FILING RELATED TO DISTRIBUTION	:	<b>BPU DOCKET NO. WR24060400</b>
SYSTEM IMPROVEMENT CHARGE	:	

**APPEARANCES:**

**Bryant Gonzalez, Esq.**, Veolia Water M&S (Paramus), Inc., on behalf of Veolia Water New Jersey, Inc., Petitioner.

**Meliha Arnautovic, Esq., and Steven A. Chaplar, Esq.**, Deputy Attorneys General, for Staff of the New Jersey Board of Public Utilities (**Matthew J. Platkin, Esq.**, Attorney General of the State of New Jersey).

**Brian O. Lipman, Esq., Director**, Susan E. McClure, Esq., Deputy Rate Counsel Water and Wastewater, Christine Juarez, Esq., Assistant Deputy Rate Counsel and Emily Lam, Esq., Assistant Deputy Rate Counsel, for the New Jersey Division of Rate Counsel

**TO THE HONORABLE BOARD OF PUBLIC UTILITIES:**

The parties in this proceeding are Veolia Water New Jersey, Inc. (“Petitioner,” “Company,” or “VWNJ”), the New Jersey Division of Rate Counsel (“Rate Counsel”), and Staff of the New Jersey Board of Public Utilities (“Staff”).

As a result of an analysis of Petitioner's Distribution System Improvement Charge (“DSIC”) Foundational Filing made on June 10, 2024, as well as discovery propounded upon Petitioner, and a public hearing held via Zoom on September 12, 2024, the Company, Staff, and Rate Counsel (collectively, “Parties”) have come to an agreement and execute this stipulation of settlement (“Stipulation”) in this matter. The Parties hereto agree and stipulate as follows:

1. Petitioner is a public utility corporation of the State of New Jersey subject to the jurisdiction of the New Jersey Board of Public Utilities (“Board”). Petitioner’s principal business office is located at 461 From Road, Paramus, New Jersey 07652.

2. Petitioner is engaged in the business of collecting, treating, and distributing water for retail service and wastewater collection and treatment services to approximately 262,000 customers located in portions of Bergen, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Sussex, and Warren Counties in the State of New Jersey.

3. The Parties agree that the Company has satisfied the Foundational Filing requirement specified in N.J.A.C. 14:9-10.4(b). The Parties agree that as required at N.J.A.C. 14:9-10.4(c), the Company recently concluded a base rate proceeding and implemented base rates pursuant to an Order of the Board dated May 22, 2024, in BPU Docket No. WR23110790.<sup>1</sup>

4. The Parties agree that this DSIC Foundational Filing is made pursuant to the Board's DSIC rules generally found at N.J.A.C. 14:9-10.4 et. seq., and was filed subsequent to the Company's previous base rate case to establish a new, updated DSIC Foundational Filing. The Board approved new rates in the Company's prior base rate case effective June 1, 2024, which pursuant to the DSIC regulations, incorporated (by resetting the DSIC surcharges to zero) the Company's previous DSIC surcharges pursuant to the Company's previous DSIC Foundational Filing.

5. The Parties stipulate the projects contained in Exhibit P-4 to the DSIC Foundational Filing, attached hereto in redacted form as Attachment A, have been reviewed. The Parties further stipulate that the projects in Exhibit P-4 that begin construction after the test year in the Company's last base rate case (March 31, 2024) are DSIC-eligible projects as defined at N.J.A.C. 14:9-10.2 and are eligible to be included in the Company's DSIC filings pursuant to N.J.A.C. 14:9-10.7. Furthermore, the Parties acknowledge that the replacement project lists in

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<sup>1</sup> In re the Petition of Veolia Water New Jersey, Inc. for Approval of an Increase in Rates for Water/Sewer Service and Other Tariff Changes, BPU Docket No. WR23110790, OAL Docket No. PUC 13875-23, Order dated May 22, 2024.

Exhibits P-4 contain projects that have not been specifically scheduled but may be undertaken as replacement projects or may be accelerated to address changed conditions. In such instances, the Company will advise Staff and Rate Counsel that these projects will be advanced. To the extent that additional projects not on these lists are identified through continuing condition assessments, the Company will advise Staff and Rate Counsel that these projects may be added to the list of projects to be undertaken using the procedures defined in N.J.A.C.14:9-10.4(b)5.

Rate Counsel asserted that Dead End looping projects do not meet the criteria for DSIC eligibility. However, following a discussion on August 16, 2024, and a subsequent clarification of the project scope, Rate Counsel advised that the designation should be revised to Water Main Looping.

6. Pursuant to N.J.A.C. 14:9-10.4(b)(1), the Company provided as Exhibit P-4 an engineering evaluation report which identifies the rationale for the work to be performed; demonstrates that the proposed plan is cost-effective; identifies elements of the distribution system that require investment including assets which might be susceptible to failure; and identifies efforts to extend the life of the distribution system assets. Pursuant to N.J.A.C. 14:9-10.4(b)(2), also included with Exhibit P-4 is DSIC project information which included the following elements:

- a. a list of DSIC-eligible projects by asset class;
- b. project descriptions, including the nature, location, estimated in-service dates, as well as the vintage and condition of the facilities being replaced or rehabilitated, estimated project costs, and descriptions and reasons for the projects; and

- c. aggregate information capturing blanket-type, DSIC-eligible infrastructure projects and the estimated annual cost of such blanket-type replacement programs.

7. The Parties agree that Attachment B to this Stipulation accurately reflects the P-3 DSIC Assessment Schedule. Pursuant to that schedule, the maximum amount of Annual DSIC revenues is \$17,805,103, should the Company invest the maximum pursuant to the DSIC regulations and the Parties agree that the Board should so find. Additionally, the maximum DSIC surcharge for a typical customer with a 5/8" meter per month is \$4.08.

8. The Parties agree that the Company filed certain portions of this DSIC Foundational Filing as Confidential.

9. Subject to the DSIC rules, the Parties recommend that the Board authorize the recovery in the DSIC of the revenue requirement, calculated in accordance with N.J.A.C. 14:9-10.9, of the actual costs associated with the projects contained in Exhibit P-4. The Parties acknowledge that the Company has commenced construction of some of the projects listed on Exhibit P-4 under a prior DSIC Foundational Filing and these projects incurred previously unrecovered restoration costs, the recovery of which will be sought in DSIC rate filings under this DSIC Foundational Filing in accordance with N.J.A.C. 14:9-10.3(c).

10. The Parties agree that the Company's base spending requirement is \$11,144,799 as calculated in Exhibit P-2 of the DSIC Foundational Filing.

11. A copy of the public notice is attached hereto as Attachment C.

12. This Stipulation is the product of extensive negotiations by the Parties, and it is an express condition of the settlement embodied by this Stipulation that it be presented to the Board in its entirety without modification or condition. It is also the intent of the Parties to this

Stipulation that this settlement, once accepted and approved by the Board, shall govern all issues specified and agreed to herein. The Parties to this Stipulation specifically agree that if adopted in its entirety by the Board, no appeal shall be taken by them from the order adopting same as to those issues upon which the Parties have stipulated herein. The Parties agree that the within Stipulation reflects mutual balancing of various issues and positions and is intended to be accepted and approved in its entirety. Each term is vital to this Stipulation as a whole, since the Parties hereto expressly and jointly state that they would not have signed this Stipulation had any terms been modified in any way. In the event any particular aspect of this Stipulation is not accepted and approved by the Board, then any party hereto materially affected thereby shall not be bound to proceed under this Stipulation. The Parties further agree that the purpose of this Stipulation is to reach fair and reasonable rates, with any compromises being made in the spirit of reaching an agreement. None of the Parties shall be prohibited from or prejudiced in arguing a different policy or position before the Board in any other proceeding, as such agreements pertain only to this matter and to no other matter.

13. This Stipulation may be executed in as many counterparts as there are Parties of this Stipulation, each of which counterparts shall be an original, but all of which shall constitute one and the same instrument.




VEOLIA WATER NEW JERSEY, INC.

Attorney for Petitioner

9/16/2024 | 9:51 AM EDT

Date

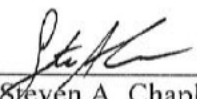
By:   
Bryant Gonzalez, Esq,

MATTHEW J. PLATKIN  
ATTORNEY GENERAL OF NEW JERSEY

Attorney for the Staff of the  
Board of Public Utilities

September 13, 2024


Date

By:   
Steven A. Chaplar, Esq.  
Deputy Attorney General

BRIAN O. LIPMAN, ESQ.  
DIRECTOR, DIVISION RATE COUNSEL

Date

9/16/24

By:   
Christine M. Juarez, Esq.  
Assistant Deputy Rate Counsel

## Attachment A

New Jersey (North, Lambertville, Highlands) -Main Replacement - Company Funded D600

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
1	40-29746-02	Jacob Road		Washington Township	8	DI	1975	1,388	8	DIP	\$595,000	2023	Distribution	Replacement	Main replacement completed in 2023 Final Pavement Restoration is scheduled for completion in Spring 2024
2	53-26205-01	Ann Street And Lawrence Court		Old Tappan	6	CI	1964	977	8	DIP	\$489,000	2023	Distribution	Replacement	Main replacement completed in 2023 Final Pavement Restoration is scheduled for completion in Spring 2024
3	40-26630-02	Hoover Avenue		Washington Township	6	CI	1965	2,240	8	DIP	\$1,121,000	2023	Distribution	Replacement	Main replacement completed in 2023 Final Pavement Restoration is scheduled for completion in Spring 2024
4	PM-388-P1958-084, PM-388-P1958-093	North Franklin Street		Lambertville	4	CI	1958	600	8	DI	\$337,260	2023	Distribution	Replacement	
5	2-4406-3	28th Street		North Bergen	6	CI	1912	900	12	DIP	\$947,389	2024	Distribution	Replacement	
6	23-1395-01	River Road / Main Street		Fort Lee / Edgewater	6	CI	1900-1965	1,850	12	DIP	\$1,790,800	2024	Distribution	Replacement	
7	23-26912-01	8th Street		Fort Lee	6	CI	1965	511	8	DIP	\$306,600	2024	Distribution	Replacement	
8	23-22219-04	Stillwell Avenue		Fort Lee	6	CI	1957	950	8	DIP	\$783,750	2024	Distribution	Replacement	
9	3-ORIG-173	37th Street - Phase I		Union City	6	CI	1900	1,262	8	DIP	\$1,666,170	2024	Distribution	Replacement	
10	24-4107-52	University Plaza Drive		Hackensack	6	CI	1911	310	12	DIP	\$214,500	2024	Distribution	Replacement	
11	PM-8-21994-01	13th Street		Carlstadt	6	CI	1914/1955	217	6	DIP	\$131,285	2024	Distribution	Replacement	
12	25-25601-59	Elm Ave		Bogota	4	CI	1962	1300	8	DI	\$786,500	2024	Distribution	Replacement	
13	PM-4-486-11	Hamilton Avenue		Weehawken	6	CI	1900	620	8	DI	\$422,000	2024	Distribution	Replacement	
14	31-25544-02	Toni Dr, Forest Dr And Mauro Rd		Englewood Cliffs	6	LCI	1962	1,800	8	DIP	\$1,188,000	2024	Distribution	Replacement	

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
15	42-26684-01	Pine Street, Hardenburgh Avenue, Beacon Street		Haworth	6	CI	1965	2,806	8	DIP	\$1,543,300	2024	Distribution	Replacement	
16	50-25020-01	Mills Avenue, Valley Place, Austin Avenue & Kensington Avenue		Norwood	6	CI	1971	3,051	8	DIP	\$1,712,700	2024	Distribution	Replacement	
17	PM-LV-P1958-068 , PM-LV-P1958-054, PM-LV-P1958-048,PM-LV-P1958-047	N Franklin St Ph2		Lambertville	5	CI	1958	700	8	DI	\$346,500	2024	Distribution	Replacement	
18	PM-LV-P1958-024	Swan Creek Bridge Crossing		Lambertville	6	CI	1958	40	8	DI	\$93,500	2024	Distribution	Replacement	
19	PM-LV-P1958-125 ; PM-LV-P1958-066	Grants Aly		Lambertville	2	Galv	1958 /2016	290	6	DI	\$143,550	2024	Distribution	Replacement	
20	24-5640-06	Anderson & Linden Streets		Hackensack	6	CI	1918	2,127	8	DIP	\$1,830,400	2025	Distribution	Replacement	
21	PM-388-P1958-067, PM-388-P1958-066, PM-388-P1958-065	Coryell Street		Lambertville	4	CI	1958	550	8	DI	\$302,500	2025	Distribution	Replacement	
22	PM-388-P1958-064, PM-388-P1958-063	Coryell Street		Lambertville	4	CI	1958	650	8	DI	\$357,500	2025	Distribution	Replacement	
23	23-12778-01	Linwood Ave		Fort Lee	12	CI	1930	400	12	DIP	\$1,320,000	2025	Distribution	Replacement	
24	60-26542-01	Ackerman Street & Colonial Road		Franklin Lakes	6	CI	1965	1,357	8	DIP	\$746,900	2025	Distribution	Replacement	
25	59-26167-01	Edgren Way		Montvale	6	CI	1947	1,679	8	DIP	\$1,108,800	2026	Distribution	Replacement	
26	2-5306-01	79th Street		North Bergen	6	CI	1916	1,242	8	DIP	\$1,115,400	2026	Distribution	Replacement	
27	Predmore PM-500	Bethel Ct And Holderness Drive		Vernon Township	2	HDPE	Unknown	1,400	4	DIP	\$616,000	2026	Distribution	Replacement	
28	PM-LV-P1958-062	Coryell Street		Lambertville	2	CI	1958	240	6	DI	\$132,000	2026	Distribution	Replacement	
29	8-27647-01	Grand Street/Stark Road		Carlstadt /Moonachie	8	DI	1967	986	12	DIP	\$870,100	2026	Distribution	Replacement	
30	23-23226-05	Bruce Reynolds Boulevard		Fort Lee	8	CI	1959	1,521	12	DIP	\$1,289,200	2026	Distribution	Replacement	
31	24-5371-22	Clinton Place		Hasbrouck Heights	6	CI	1916	2,621	8	DIP	\$1,840,300	2026	Distribution	Replacement	
32	30-26596-02	Cumberland Avenue		Englewood	6	CI	1965	977	8	DIP	\$645,700	2026	Distribution	Replacement	

New Jersey (North, Lambertville, Highlands) -Main Replacement - Company Funded D600

REDACTED

Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
33	59-25745-01	Hering Road		Montvale	6	CI	1977	2,319	8	DIP	\$1,531,200	2026	Distribution	Replacement	
34	35-26256-01	Woodbind Street		Bergenfield	8	CI	1964	1,676	8	DIP	\$1,195,700	2026	Distribution	Replacement	
35	56-25232-01	Litchfield Way & Charney Place		Alpine	8	CI	1962	2,064	8	DIP	\$1,191,300	2026	Distribution	Replacement	
36	4-ORIG-27	19th Street & Mountain Road and Gregory Avenue		Weehawken /Union City	6	CI	1900	2,172	8	DIP	\$1,911,800	2026	Distribution	Replacement	
37	PM-LV-P1958-125 ; PM-LV-P1958-066	Arnett Ave		Lambertville	2	Galv	1958 /2016	190	6	DI	\$104,500	2026	Age, Size and Material	Replacement	
38	PM-388-P1958-092, PM-388-P1958-091 , PM-388-P1958-090, PM-388-P1958-089	Delevan Street		Lambertville	4	CI	1958	1,200	8	DI	\$660,000	2026	Age, Size and Material	Replacement	
39	31-27797-04	Birch Street, Elm Street, And Hickory		Englewood Cliffs	6	DI	1968	2,932	8	DIP	\$1,936,000	2026	Distribution	Replacement	
40	19-19695-01	Central Avenue		Teterboro	8	CI	1953	1,950	8/ 12	DIP	\$1,351,900	2026	Distribution	Replacement	
41	1-24111-04	Secaucus Road & Enterprise Avenue N		Secaucus	12	CI	1960	3,007	12	DIP	\$2,183,500	2027	Distribution	Replacement	
42	14-25403-01	Ceaser Place & W Commercial Avenue		Moonachie	8	CI	1962	3,778	8/ 12	DIP	\$2,743,400	2027	Distribution	Replacement	
43	32-27185-02	From Road Phase 1		Paramus	12	CI	1966	1,430	12	DIP	\$826,100	2027	Distribution	Replacement	
44	34-25754-01	Columbia St		New Milford	6	CI	1963	1163	8	DI	\$767,800	2027	Distribution	Replacement	
45	50-3597-01	Broadway		Norwood	6	CI	1910	1,793	8	DI	\$986,700	2027	Distribution	Replacement	
46	Awosting PM-502	Awosting		West Milford	6	DIP	1964	2,112	8	DIP	\$964,128	2027	Distribution	Replacement	
47	2-26528-01	Dell Avenue & 29th Street		North Bergen	6	CI	1965	817	8	DIP	\$719,400	2027	Distribution	Replacement	

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
48	10-197-11	Laird Avenue		Cliffside Park	8	CI	1900	893	8	DIP	\$786,500	2027	Distribution	Replacement	
49	59-29915-01	Hilton Pl & Crestview Ter		Montvale	6 / 8	DI	1976	3,831	8	DIP	\$2,528,900	2027	Distribution	Replacement	
50	59-25595-01	Nottingham Court		Montvale	6	CI	1963	535	6 / 8	DIP	\$353,100	2027	Distribution	Replacement	
51	32-25331-01	Colgate Avenue		Paramus	6	CI	1962	1,025	6 / 8	DIP	\$564,300	2027	Distribution	Replacement	
52	4-452-01	49th Street, 50th Street, And Jfk Blvd.		Weehawken	6	CI	1900	1,895	8	DIP	\$1,777,600	2027	Distribution	Replacement	
53	59-26690-03	Foxhill Road And Lark Lane		Montvale	6 / 8	CI	1977	3,145	6 / 8	DIP	\$2,076,800	2027	Distribution	Replacement	
54	29-6388-24	Washington Street		Teaneck	6	CI	1922	886	6 / 8	DIP	\$585,200	2027	Distribution	Replacement	
55	59-29704-07	Partridge Run		Montvale	6 & 8	DI	1977	1,951	8	DIP	\$1,288,100	2027	Distribution	Replacement	
56	56-27311-05	Canterbury & Sherwood Ct		Alpine	6	CI	1966	1,363	8	DIP	\$750,200	2027	Distribution	Replacement	
57	31-25860-01	Connor Drive		Englewood Cliffs	6	CI	1963	1,172	6 / 8	DIP	\$774,400	2027	Distribution	Replacement	
58	40-26664-01	Hillcrest Road		Washington Township	6	CI	1965	1,063	8	DIP	\$585,200	2027	Distribution	Replacement	
59	23-8647-01	Lemoine Avenue		Fort Lee	6	CI	1927	499	8	DIP	\$422,400	2027	Distribution	Replacement	
60	47-1968-27	Herbert Avenue		Closter	6	CI	1905	2,303	8	DIP	\$1,331,000	2027	Distribution	Replacement	
61	9-2921-02	Fairview & Railroad Avenue		Fairview	6	CI	1908	1,424	6	DIP	\$1,206,700	2027	Distribution	Replacement	
62	1-26423-01	Plaza Center		Secaucus	6	CI	1964	1,108	8	DIP	\$767,800	2027	Distribution	Replacement	
63	32-25298-01	Terhune Avenue		Paramus	6	CI	1962	558	6	DIP	\$306,900	2027	Distribution	Replacement	
64	32-25383-04	Seton Hall Drive & Tulane Court		Paramus	8	CI	1962	1,648	8	DIP	\$1,061,500	2027	Distribution	Replacement	
65	8-26408-01	Amor Avenue & Gotham Parkway		Carlstadt	8	CI	1964	1,402	8/ 12	DIP	\$1,200,100	2027	Distribution	Replacement	
66	24-1162-07	Temple Avenue, Hackensack Avenue, Van Orden Place & Terheun Place		Hackensack	6	CI	1900	2,646	8	DIP	\$2,241,800	2027	Distribution	Replacement	
67	30-2260-02	Englewood Avenue & St Dean Street		Englewood	6	CI	1906	1,811	8	DIP	\$1,321,100	2027	Distribution	Replacement	

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
68	19-14858-04	Us Highway 46		Teterboro	12	CI	1939	1,500	12	DIP	\$1,089,000	2027	Distribution	Replacement	
69	37-27274-02	East Drive & Briarwood Court		Oradell	8	CI	1966	1,765	8	DIP	\$971,300	2027	Distribution	Replacement	
70	27-25678-02	Rt17 & Woodland Avenue		Rochelle Park	8	CI	1963	1,473	8	DIP	\$1,069,200	2027	Distribution	Replacement	
71	60-26577-01	Susquehanna Avenue		Franklin Lakes	8	CI	1965	1,363	8	DIP	\$750,200	2027	Distribution	Replacement	
72	3-2000-02	19th Street		Union City	6	CI	1906	580	8	DI	\$574,200	2027	Distribution	Replacement	
73	3-1849-01	46th Street		Union City	6	CI	1905	766	8	DI	\$759,000	2027	Distribution	Replacement	
74	23-26912-01	North Ave & 9th Street		Fort Lee	6 & 8	CI	1965	2,382	8	DIP	\$1,891,340	2027	Distribution	Replacement	
75	33-391-08	Park Ave		River Edge	6	CI	1893	2,062	8	DI	\$1,134,100	2027	Distribution	Replacement	
76	46-20224-02	Hazel St & Peat St		Harrington Park	6	CI	1954	1,711	8	DI	\$941,600	2027	Distribution	Replacement	
77	10-3437-01	Morningside Ave		Cliffside Park	6	CI	1910	911	8	DI	\$801,900	2027	Distribution	Replacement	
78	12-23-07	70th Street		Guttenberg	6	CI	1900	2,369	8	DIP	\$2,437,600	2027	Distribution	Replacement	
79	PM-388-P1958-162	Weeden Street		Lambertville	3/4	CI	1958	250	8	DI	\$137,500	2027	Distribution	Replacement	
80	PM-LV-P1958-038, PM-LV-1991201-01	McCready's Aly		Lambertville	2	CI / DI	1958 / 1991	235	6	DI	\$129,250	2027	Distribution	Replacement	
81	23-26403-05	Main Street & River Road		Fort Lee/Edgewater	12	CI	1964	1,913	12	DIP	\$2,104,300	2027	Distribution	Replacement	
82	45-28524-01	Ruckner Road		Westwood	6	DI	1970	927	6/ 8	DIP	\$611,600	2027	Distribution	Replacement	
83	34-12545-01	New Bridge Road And Lynnwood Avenue		New Milford	6	CI	1932	1,099	8	DIP	\$808,500	2027	Distribution	Replacement	
84	10-3265-01	Lafayette Ave And West Avenue		Cliffside Park	6	CI	1909	1,995	8	DIP	\$1,755,600	2027	Distribution	Replacement	
85	59-25573-01	Rolling Ridge Road		Montvale	8	CI	1963	1,830	12	DIP	\$1,208,900	2027	Distribution	Replacement	
86	12-129-02	68th Street		Guttenberg	6	CI	1900	1,724	8	DIP	\$1,518,000	2027	Distribution	Replacement	
87	23-2303-02	Park Ave		Fort Lee	6	CI	1907	300	12	DIP	\$451,000	2027	Distribution	Replacement	

New Jersey (North, Lambertville, Highlands) -Main Replacement - Company Funded D600

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
88	44-25760-01	Melville Road		Hillsdale	8	CI	1963	1,784	8	DIP	\$982,300	2027	Distribution	Replacement	
89	31-27398-01	Summit Street		Englewood Cliffs	6	DI	1967	1,534	8	DIP	\$1,013,100	2028	Distribution	Replacement	
90	32-28141-04	Salem Street		Paramus	6	DI	1969	1,804	8	DIP	\$993,300	2028	Distribution	Replacement	
91	30-27661-01	Dana Place		Englewood	8	DI	1967	691	8	DIP	\$456,500	2028	Distribution	Replacement	
92	PM-LV-P1958-086 ,PM-LV-P1958-080 , PM-LV-P1958-132	North Main St		Lambertville	4	CI	1957	795	8	DI	\$437,250	2028	Distribution	Replacement	
93	Barry Lakes PM-500	Barry Lakes		Vernon Township	2	HDPE	Unknown	1,465	4	DIP	\$644,600	2028	Distribution	Replacement	
94	23-11051-52	Tremont Avenue And Oleri Terrace		Fort Lee	6	CI	1929	1,386	8	DIP	\$1,068,100	2028	Distribution	Replacement	
95	30-26134-01	Harold Avenue And Coolidge Avenue		Englewood	8	CI	1964	969	8	DIP	\$640,200	2028	Distribution	Replacement	
96	31-27002-02	Rock Road		Englewood Cliffs	6	CI	1966	1,060	8	DIP	\$699,600	2028	Distribution	Replacement	
97	8-28241-01	Broad Street		Carlstadt	8/ 12	DI	1969	1,500	12	DIP	\$1,178,100	2028	Distribution	Replacement	
98	15-3679-13	Mehrhof Road		Little Ferry	6	CI	1911	2,908	8	DIP	\$1,679,700	2028	Distribution	Replacement	
99	19-17095-02	North Street - Phase I		Teterboro	8	CI	1949	1,724	12	DIP	\$1,161,600	2028	Distribution	Replacement	
100	55-24631-06	Link Drive		Rockleigh	12	CI	1961	1,537	12	DIP	\$845,900	2028	Distribution	Replacement	
101	37-26632-01	Blauvelt Drive & Schirra Drive		Oradell	6	CI	1965	2,534	8	DIP	\$1,428,900	2028	Distribution	Replacement	
102	43-22386-02	Deer Hill Road & Duck Pont Road		Demarest	6 / 8	CI	1957	1,638	6 / 8	DIP	\$941,600	2028	Distribution	Replacement	
103	59-24382-02	Huff Terrace		Montvale	6 / 8	CI	1960	2,488	8	DIP	\$1,675,300	2028	Distribution	Replacement	
104	18-28831-01	Industrial Avenue		Hasbrouck Heights	8	DI	1971	1,824	12	DIP	\$1,375,000	2028	Distribution	Replacement	
105	49-29194-03	Alpine Circle & Bailey Road		River Vale	6	DI	1972	1,636	8	DIP	\$946,000	2028	Distribution	Replacement	



REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
106	24-9571-01	W Lookout Avenue, Hackensack & Grove Avenue		Hackensack	6	CI	1928	1,672	6 / 8	DIP	\$1,406,900	2028	Distribution	Replacement	
107	24-25577-01	Commerce Way		Hackensack	8	CI	1963	717	8	DIP	\$574,200	2028	Distribution	Replacement	
108	30-16616-01	Lantana Avenue		Englewood	6	CI	1948	1,097	8	DIP	\$815,100	2028	Distribution	Replacement	
109	60-26633-01	Shirley Avenue		Hillsdale	6	CI	1965	719	8	DIP	\$396,000	2028	Distribution	Replacement	
110	46-26615-02	Harriot Avenue		Harrington Park	12	CI	1965	1,192	12	DIP	\$766,700	2028	Distribution	Replacement	
111	31-29289-17	Center Street		Englewood Cliffs	8	DI	1973	917	8	DIP	\$606,100	2028	Distribution	Replacement	
112	24-27053-01	Tracy Place, Beech Street & Berkshire Place		Hackensack	6/8	CI	1966	2,360	8	DIP	\$1,817,200	2028	Distribution	Replacement	
113	5-820-06	55th Street		West New York	6	CI	1900	1,535	8	DIP	\$1,350,800	2028	Distribution	Replacement	
114	75-08012013-288	Ramsey Tank Discharge Pipe		Allendale	12			2,084	12	DIP	\$1,100,000	2028	Distribution	Replacement	
115	9-543-05	Sherman Place		Fairview	6	CI	1900	552	8	DIP	\$425,700	2028	Distribution	Replacement	
116	14-7180-02	Moonachie Avenue		Moonachie	6	CI	1924	1,269	8	DIP	\$838,200	2028	Distribution	Replacement	
117	6-16175-06	Marginal Road		Rutherford	12	CI	1947	2,079	12	DIP	\$1,943,700	2028	Distribution	Replacement	
118	23-24439-01	State Route 4		Fort Lee	8	CI	1961	2,375	8	DIP	\$2,743,400	2028	Distribution	Replacement	
119	10-10877-01	Kamena Street, Fairview & Main Street		Cliffside Park	6	CI	1929	1,600	8	DIP	\$1,478,400	2028	Distribution	Replacement	
120	2-852-01	12th Street		North Bergen	6	CI	1900	1,200	8	DIP	\$1,108,800	2028	Distribution	Replacement	
121	1-29217-01	Huber Street & Radio Avenue		Secaucus	8	DI	1972	1,866	8	DIP	\$1,232,000	2028	Distribution	Replacement	
122	5-4230-01	60th Street, Buchanan Place & Westover Place		West New York	6 / 8	CI	1912	2,070	8	DIP	\$1,821,600	2028	Distribution	Replacement	
123	5-2373-01	51st Street		West New York	6	CI	1907	1,551	8	DIP	\$1,365,100	2028	Distribution	Replacement	
124	34-25780-01	Neumaier Drive		New Milford	6	CI	1963	375	6	DIP	\$247,500	2028	Distribution	Replacement	
125	2-2574-01	23rd Street & Grand Avenue		North Bergen	6	CI	1907	905	8	DIP	\$837,100	2028	Distribution	Replacement	

New Jersey (North, Lambertville, Highlands) -Main Replacement - Company Funded D600

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
126	30-414-02	Cedar Ln		Englewood	6	CI	1900	694	8/ 12	DIP	\$568,700	2028	Distribution	Replacement	
127	23-26179-01	Horizon Road		Fort Lee	8	CI	1964	981	8	DIP	\$755,700	2028	Distribution	Replacement	
128	2-5368-01	Grand Ave, 73th Street & 74th Street		North Bergen	6	CI	1916	1,772	8	DIP	\$1,559,800	2028	Distribution	Replacement	
129	24-25444-01	Chestnut Avenue & Taylor Avenue		Hackensack	6	CI	1962	1,014	6/ 8	DIP	\$782,100	2028	Distribution	Replacement	
130	8-24758-01	Commercial Avenue & Commerce Road		Carlstadt /Moonachie	8	CI	1961	1,382	8	DIP	\$1,170,400	2028	Distribution	Replacement	
131	2-27108-02	83rd Street		North Bergen	12	CI	1966	987	16	DIP	\$1,303,500	2028	Distribution	Replacement	
132	2-22055-01	Paterson Plank Road		North Bergen	6	CI	1957	2,581	8	DIP	\$2,499,200	2028	Distribution	Replacement	
133	PM-388-P1958-166, PM-388-P1958-002,PM-LV-P1958-007	Route 29 South		Lambertville	4/6	CI	1958	1,200	8	DI	\$660,000	2028	Distribution	Replacement	
134	PM-LV-P1958-132 , PM-LV-P1958-133	S Franklin Street		Lambertville	6	ACP/CI	1957	480	8	DI	\$264,000	2028	Distribution	Replacement	
135	Greenbrook PM-502	Greenbrook		West Milford	6	ACP	1984	1,860	8	DIP	\$849,090	2028	Distribution	Replacement	
136	3-ORIG-173	37th Street - Phase II		Union City	6	CI	1900	2,209	8	DIP	\$1,832,787	2028	Distribution	Replacement	
137	PM-LV-P1958-107 , PM-LV-P1958-106	Perry St		Lambertville	4	CI	1958 /1991	650	8	DI	\$357,500	2028	Distribution	Replacement	
138	PM-LV-P1958-019	Swan St		Lambertville	2	CI	1959 /1991	2,000	8	DI	\$1,100,000	2028	Distribution	Replacement	
139	PM-388-P1958-026, PM-388-P1958-032	South Union Street		Lambertville	6	CI	1957	650	8	DI	\$357,500	2028	Distribution	Replacement	
140	PM-388-P1958-001	Route 29 South		Lambertville	6	CI	1958	900	8	DI	\$495,000	2028	Distribution	Replacement	
141	Grandview PM-502	Grandview		Vernon	2	HDPE	Unknown	1,100	4	DIP	\$502,150	2028	Distribution	Replacement	
142	PM-LV-1986202-02	Bridge St		Lambertville	7	CI	1958	266	8	DI	\$146,300	Alternate	Distribution	Replacement	

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
143	Highview PM-502	Highview		West Milford	4	ACP	1977	1,400	6	DIP	\$639,100	Alternate	Distribution	Replacement	
144	4-575-01	48th Street		Weehawken /Union City	6	CI	1900	2,000	8	DIP	\$1,937,100	Alternate	Distribution	Replacement	
145	7-27818-01	Madison Circle Drive		East Rutherford	8	DI	1968	2,000	8	DIP	\$1,321,100	Alternate	Distribution	Replacement	
146	24-12053-13	River Street		Hackensack	8	CI	1931	1,912	8	DIP	\$1,546,600	Alternate	Distribution	Replacement	
147	21-7610-01	Industrial Avenue		Ridgefield Park	6	CI	1925	2,144	8	DIP	\$1,486,100	Alternate	Distribution	Replacement	
148	32-20212-01	Forest Avenue		Paramus	8	CI	1954	708	8	DIP	\$409,200	Alternate	Distribution	Replacement	
149	8-2465-07	Washington Avenue Phase 1		South Hackensack	12	CI	1907	2,184	12	DIP	\$1,586,200	Alternate	Distribution	Replacement	
150	7-24964-02	E Union Avenue, Murray Hill Parkway & Whelan Road		East Rutherford	12/ 8	CI	1961	3,152	12/ 8	DIP	\$2,289,100	Alternate	Distribution	Replacement	
151	59-23200-149	Highland Road		Montvale	6	CI	1959	1,599	8	DIP	\$1,056,000	Alternate	Distribution	Replacement	
152	8-2465-15	Moonachie Road		South Hackensack	12	CI	1907	1,450	12	DIP	\$1,005,400	Alternate	Distribution	Replacement	
153	36-25816-02	Piermont Road Phase 2		Tenaflly	12	CI	1963	1,463	12	DIP	\$844,800	Alternate	Distribution	Replacement	
154	30-324-12	E Demarest Avenue, Engle Street & Chestnut Street		Englewood Cliffs	12	CI	1967	2,000	12	DIP	\$1,321,100	Alternate	Distribution	Replacement	
155	19-14591-01	Huyler Street		Teterboro	8	CI	1939	859	12	DIP	\$709,500	Alternate	Distribution	Replacement	
156	9-3202-02	Delano Place		Fairview	6	CI	1909	805	8	DIP	\$632,500	Alternate	Distribution	Replacement	
157	9-26128-01	Bergen Boulevard		Fairview	6	CI	1964	799	8	DIP	\$646,800	Alternate	Distribution	Replacement	
158	30-9121-01	Van Nostrand Avenue		Englewood	8	CI	1928	1,039	8	DIP	\$700,700	Alternate	Distribution	Replacement	
159	24-440-01	Berry Street		Hackensack	6	CI	1900	745	8	DIP	\$602,800	Alternate	Distribution	Replacement	
160	1-19302-01	Front Street		Secaucus	6	CI	1953	610	8	DIP	\$478,500	Alternate	Distribution	Replacement	
161	26-27326-03	Leyland Drive		Leonia	8	CI	1966	488	8	DIP	\$323,400	Alternate	Distribution	Replacement	
162	18-6137-04	Franklin Avenue		Hasbrouck Heights	10	CI	1921	1,315	12	DIP	\$1,021,900	Alternate	Distribution	Replacement	

New Jersey (North, Lambertville, Highlands) -Main Replacement - Company Funded D600

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
163	24-32296-01	E Broadway		Hackensack	8	DI	1988	1,068	12	DIP	\$822,800	Alternate	Distribution	Replacement	
164	1-9483-03	Lincoln Avenue		Secaucus	6	CI	1987	890	8	DIP	\$587,400	Alternate	Distribution	Replacement	
165	1-29884-01	Harmon Plaza		Secaucus	10	DI	1976	891	12	DIP	\$588,500	Alternate	Distribution	Replacement	
166	9-30719-01	Hamilton Avenue		Fairview	6	DI	1980	210	8	DIP	\$162,800	Alternate	Distribution	Replacement	
167	32-25119-01	Marginal Road		Paramus	12	CI	1962	1,088	12	DIP	\$629,200	Alternate	Distribution	Replacement	
168	7-26790-01	Murray Hill Parkway		East Rutherford	8/ 12	CI	1965	2,522	8/ 12	DIP	\$1,665,400	Alternate	Distribution	Replacement	
169	7-27161-01	Manor Road		East Rutherford	12	CI	1966	801	12	DIP	\$529,100	Alternate	Distribution	Replacement	
170	20-22208-01	Wesley Street		South Hackensack	8	CI	1957	527	8	DIP	\$348,700	Alternate	Distribution	Replacement	
171	30-19277-01	Columbus Avenue		Englewood	6	CI	1953	290	8	DIP	\$192,500	Alternate	Distribution	Replacement	
172	30-8451-01	Wilbur Street		Englewood	6	CI	1927	792	8	DIP	\$589,600	Alternate	Distribution	Replacement	
173	60-26446-13	Franklin Avenue		Franklin Lakes	12	CI	1964	1,751	12	DIP	\$1,122,000	Alternate	Distribution	Replacement	
174	36-25816-06	Piermont Road Phase 1		Tenaflly	12	CI	1963	2,437	12	DIP	\$1,475,100	Alternate	Distribution	Replacement	
175	56-18996-01	Closter Dock Road		Alpine	8	CI	1952	1,430	8	DIP	\$787,600	Alternate	Distribution	Replacement	
176	24-200-12	Essex Street		Hackensack	12	CI	1900	1,033	12	DIP	\$905,300	Alternate	Distribution	Replacement	
177	47-21912-01	Railroad Avenue & Van Sciver Street		Closter	8	CI	1956	2,000	8	DIP	\$1,101,100	Alternate	Distribution	Replacement	
178	32-27245-02	From Road Phase 2		Paramus	12	CI	1966	2,000	12	DIP	\$1,156,100	Alternate	Distribution	Replacement	
179	8-2465-04	Washington Avenue Phase 2		South Hackensack	12	CI	1907	2,372	12	DIP	\$1,722,600	Alternate	Distribution	Replacement	
180	44-3993-01	Piermont Avenue		Hillsdale	6	CI	1912	383	8	DIP	\$211,200	Alternate	Distribution	Replacement	
181	19-17094-01	North Street - Phase II		Teterboro	8	CI	1949	1,814	12	DIP	\$1,221,000	Alternate	Distribution	Replacement	
182	2-3123-01	72nd Street		North Bergen	6	CI	1909	1,077	8	DIP	\$948,200	Alternate	Distribution	Replacement	

New Jersey (North, Lambertville, Highlands) -Main Replacement - Company Funded D600

REDACTED

Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
183	7-20445-09	State Highway Rte 3		East Rutherford	12	CI	1954	1,508	12	DIP	\$1,095,600	Alternate	Distribution	Replacement	
184	32-26393-01	E State Rt4		Paramus	12	CI	1964	858	12	DIP	\$519,200	Alternate	Distribution	Replacement	
185	17-30412-02	Robinson Road		Lodi	12	DI	1979	763	12	DIP	\$503,800	Alternate	Distribution	Replacement	
186	56-11029-01	Palisades Boulevard		Alpine	12	CI	1929	968	12	DIP	\$533,500	Alternate	Distribution	Replacement	
187	16-10508-01	Bergen Boulevard		Ridgefield	6	CI	1929	711	8	DIP	\$469,700	Alternate	Distribution	Replacement	
188	8-2819-01	State Rt 17		Carlstadt	6	CI	1908	540	8	DIP	\$458,700	Alternate	Distribution	Replacement	
189	21-28619-01	Us Highway 46		Ridgefield Park	8	DI	1970	585	8	DIP	\$425,700	Alternate	Distribution	Replacement	
190	29-25681-01	Park Avenue		Teaneck	6	CI	1963	600	6/ 8	DIP	\$528,000	Alternate	Distribution	Replacement	
191	23-23374-01	New York Avenue		Fort Lee	6	CI	1959	1,000	8	DIP	\$885,500	Alternate	Distribution	Replacement	
192	27-26748-01	Dorothy Avenue And Passaic Avenue		Rochelle Park	6	CI	1965	950	8	DIP	\$752,400	Alternate	Distribution	Replacement	
193	54-6690-09	Paris Avenue		Northvale	8	CI	1923	1,676	8	DIP	\$921,800	Alternate	Distribution	Replacement	
194	42-2205-18	Haworth Avenue		Haworth	6	CI	1906	624	8	DIP	\$344,300	Alternate	Distribution	Replacement	
195	23-9913-02	Virginia Avenue		Fort Lee	6	CI	1928	704	8	DIP	\$542,300	Alternate	Distribution	Replacement	
196	47-1968-44	Dorie Ave		Closter	6	CI	1905	1,857	8	DIP	\$1,021,900	Alternate	Distribution	Replacement	
197	10-197-01	Palisades Avenue		Cliffside Park	8	CI	1900	2,000	8	DIP	\$2,025,100	Alternate	Distribution	Replacement	
198	7-27477-01	Murray Hill Parkway		East Rutherford	12	DI	1967	1,356	12	DIP	\$895,400	Alternate	Distribution	Replacement	

\*Veolia Water New Jersey consistently conducts additional testing across its system to assess the hydraulic capacity of its mains. Should areas of decreased flow and hydraulic capacity be identified, appropriate adjustments will be made to projects to promptly address these concerns. This proactive approach ensures that any issues are swiftly resolved to maintain efficient water distribution and service reliability

New Jersey (North, Lambertville, Highlands)- Water Main Looping - Company Funded D100

REDACTED

Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
199	N/A	Franklin Lake Road - Phase I		Franklin Lakes				675	12	DI	\$385,000	2023	Distribution	Water Main Looping	Main Installation completed in 2023 Final Pavement Restoration is scheduled for completion in fall 2024
200	N/A	Franklin Lake Road - Phase II		Franklin Lakes				3,975	12	DI	\$1,980,000	2024	Distribution	Water Main Looping	NJDEP WCP permit obtained to install the 4,000 ft of 12-inch pipe
201	N/A	E Railroad Avenue		Ridgefield				950	8	DI	\$470,250	2024	Distribution	Water Main Looping	BCUA will contribute towards the final paving restoration costs as they will be installing 2) 24-inch HDPE forced mains
202	N/A	Robin Lane - Graham Street		Alpine				4,100	8	DI	\$2,035,000	2025	Distribution	Water Main Looping	Provide system redundancy for customers directly tapped of Hillsdale Avenue pump station discharge pipe (24" PCCP), which has experience multiple failures in the past 2-3 years.
203	N/A	Seminary St		Bergenfield				190	8	DI	\$94,050	2026	Distribution	Water Main Looping	
204	N/A	Grand Ave		North Bergen				250	8	DI	\$151,250	2026	Distribution	Water Main Looping	
205	N/A	Greentree Terr		Tenaflly				100	8	DI	\$60,500	2026	Distribution	Water Main Looping	
206	N/A	Edgewater Ln		Cliffside Park				175	8	DI	\$115,500	2027	Distribution	Water Main Looping	
207	N/A	Westervelt Avenue		Closter				200	8	DI	\$88,000	2027	Distribution	Water Main Looping	
208	N/A	Poplar Street		Dumont				200	8	DI	\$99,000	2027	Distribution	Water Main Looping	
209	N/A	Lexington Avenue		Dumont				550	8	DI	\$272,250	2028	Distribution	Water Main Looping	

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New Jersey (North, Lambertville, Highlands)- Main Replacement - Company Funded Large Diameter D600

REDACTED

Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
210	50-24631-01	Piermont Road		Norwood	16	CI	1960	2,610	16	DIP	\$1,866,150	2024	Transmission	Replacement	
211	6-25691-08	Veterans Blvd		East Rutherford	16	CI	1963	1,000	16	DIP	\$650,000	2024	Transmission	Replacement	
212	59-23207-06, 59-23207-08, 59-23207-09	Montvale - New Pressure Districts Phase I		Montvale	8	CI	1958	3,000	16/24	DIP	\$6,270,000	2025	Transmission	Replacement	
213	59-23208-07, 59-23208-08, 59-23208-09, 59-23279-01, 59-23279-02, 59-23279-04, 59-37548-01, 59-37548-02	Montvale - New Pressure Districts Phase II		Montvale	12	CI	1958/2022	4,300	16/24	DIP	\$9,460,000	2026	Transmission	Replacement	
214	59-23303-03, 59-23303-04	Montvale - New Pressure Districts Phase III		Montvale	16	CI	1958	2,000	12	DIP	\$2,200,000	2027	Transmission	Replacement	

\*Further investigation is required to fully define scope, renewal method and cost of large diameter projects.

\*\*Veolia Water New Jersey consistently conducts additional testing across its system to assess the hydraulic capacity of its mains. Should areas of decreased flow and hydraulic capacity be identified, appropriate adjustments will be made to projects to promptly address these concerns. This proactive approach ensures that any issues are swiftly resolved to maintain efficient water distribution and service reliability

New Jersey (North, Lambertville, Highlands)-Relocation Projects - Company Funded D700

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
215	24-4107-48	Hackensack CSO Project - Anderson Package Water Main Relocation		Hackensack	6	CI	Pre-1900	2,700	8	DIP	\$1,375,000	2024	Relocation	Replacement	Replacement is necessary due to utility conflict and potential undermining of existing mains resulting from deep storm/sanitary sewer project, along with the installation of large storm culvert system
216	30-4621-02	E Linden Avenue & Jones Road		Englewood	6	CI	1913	700	6/8	DIP	\$220,000	2024	Relocation	Replacement	Veolia will receive a contribution from PSE&G to cover 70% of the water main relocation costs. Veolia will undertake the replacement of the intersection of Jones Road and E Linden Avenue at its own expense. Cost indicated is only Veolia portion
217	24-3761-02	Hackensack CSO Project - Clay Street Water Main Relocation		Hackensack	6	CI	Pre-1900	4,850	8	DIP	\$2,910,000	2025	Relocation	Replacement	Replacement is necessary due to utility conflict and potential undermining of existing mains resulting from deep storm/sanitary sewer project, along with the installation of large storm culvert system
218	2-9503-11	CSO Tank North Bergen - 84th Street		North Bergen	6	CI	1927	800	8	DIP	\$360,000	2025	Relocation	Replacement	Replacement is necessary due to utility conflict and potential undermining of existing mains resulting from deep storm/sanitary sewer project, along with the installation of large storm culvert system
219	30-29536-05	North Dean Street		Englewood	24	PCCP	1973	540	16	DIP	\$1,000,000	2025	Relocation	Replacement	
220	PM-30-ORIG-79	Grand Avenue Bridge		Englewood	24	CI	1900	250	24	DIP	\$1,500,000	2025	Relocation	Replacement	



REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
221	47-30771-01	Schraalenburgh Road		Harrington Park	16	DIP	1979	200	16	DIP	\$1,200,000	2026	Relocation	Replacement	
222	PM-23-2135-02, PM-23-23794-01, PM-23-24101-01, & PM-23-25086-01	Center Ave Bridge by PANYNJ		Fort Lee	6	CI	1905 - 1959	675	8	DIP	\$1,760,000	2026	Relocation	Replacement	Project suspended by Port Authority in 2020 and new schedule has not been provided
223	29-14375-01	Anderson Bridge		Hackensack	30	CI	1937	500	20	DIP	\$2,500,000	2027	Relocation	Replacement	

\*Veolia Water New Jersey consistently conducts additional testing across its system to assess the hydraulic capacity of its mains. Should areas of decreased flow and hydraulic capacity be identified, appropriate adjustments will be made to projects to promptly address these concerns. This proactive approach ensures that any issues are swiftly resolved to maintain efficient water distribution and service reliability

New Jersey (North, Lambertville, Highlands)-Cleaning and lining - Company Funded D800

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
224	32-22646-01	Carletta Pl		Paramus	6	CI	1957	550	6	CI	\$165,000	2026	Distribution	Cleaning and Structural Lining	
225	36-9355-03	Westervelt Avenue/George St		Tenaflly	6/ 8	CI	1927	2080	6/ 8	CI	\$624,000	2026	Distribution	Cleaning and Structural Lining	
226	21-25680-1	Palisades Ave		Ridgefield Park	6	CI	1962	350	6	CI	\$105,000	2026	Distribution	Cleaning and Structural Lining	
227	32-25031-01	Oradell Avenue		Paramus	20	CI	1962	1,000	20	CI	\$900,000	2028	Transmission	Cleaning and Structural Lining	
228	49-23436-01	High Road & Maple Avenue		River Vale	16	CI	1959	2,600	16	CI	\$1,820,000	2028	Transmission	Cleaning and Structural Lining	
229	55-24631-07	Piermont Road		Rockleigh	16	CI	1961	4,400	16	CI	\$3,080,000	Alternate	Transmission	Cleaning and Structural Lining	
230	60-26976-01	Colonial Road		Franklin Lakes	16	CI	1966	2,350	16	CI	\$1,645,000	Alternate	Transmission	Cleaning and Structural Lining	
231	6-25691-08	Veterans Blvd		East Rutherford	16	CI	1963	1,900	16	CI	\$1,330,000	Alternate	Transmission	Cleaning and Structural Lining	
232	7-25691-01	Route 17		East Rutherford	16	CI	1963	2,000	16	CI	\$2,000,000	Alternate	Transmission	Cleaning and Structural Lining	
233	40-19278-15	Pascack Road (Part 2)		Paramus	20	CI	1953	2,000	20	CI	\$1,800,000	Alternate	Transmission	Cleaning and Structural Lining	
234	40-19278-11	Pascack Road (Part 1)		Paramus	20	CI	1953	2,100	20	CI	\$1,890,000	Alternate	Transmission	Cleaning and Structural Lining	
235	50-23072-07	Broadway		Norwood	24	CI	1958	2,400	24	CI	\$2,880,000	Alternate	Transmission	Cleaning and Structural Lining	
236	24-16289-01	Essex Street		Hackensack	24	CI	1947	2,300	24	CI	\$3,105,000	Alternate	Transmission	Cleaning and Structural Lining	
237	39-23105-06	Piermont Road		Demarest	16	CI	1958	2,400	16	CI	\$1,680,000	Alternate	Transmission	Cleaning and Structural Lining	

\*Further investigation is required to fully define scope, renewal method and cost of large diameter projects.

\*\*Veolia Water New Jersey consistently conducts additional testing across its system to assess the hydraulic capacity of its mains. Should areas of decreased flow and hydraulic capacity be identified, appropriate adjustments will be made to projects to promptly address these concerns. This proactive approach ensures that any issues are swiftly resolved to maintain efficient water distribution and service reliability

New Jersey (Toms River)-Main Replacement - Company Funded D600

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
238	82216-06	Millstone Ct		Toms River	2	PE	1982	218	6	DI	\$38,000	2023	Age, Size and Material	Replacement	Project in service in 2023. Cost represents final restoration completed after April 1st 2024.
239	P5028-02 P5028-10 P5028-01 P5028-01 P5028-03 P5028-15 P5028-12 P5028-13 15704-02 15704-01P5028-14 P5028-14 P5028-14 671127-01 15704-01P5028-30,55071-05P5028-27,15704-01681308-01, 56102-0256093-01P5033-55,53050-01,56102-01	Dayton Ave N Central Ave Hedge Street Grant Drive Melrose Drive Ray Drive Orchard Street Spruce Street		Toms River	2/4/6	AC/CI	1950	5,850	8	DI	\$3,217,500	2024	Age, Size and Material	Replacement	
240	691405-01, 691405-02, A7032-01 P5032-1577051-02, P5032-14	Adafre Ave Snyder Ave Iron Street		Toms River	8/4/12	AC, GALV , CI	1950/ 1970	3,050	6/8/12	DI	\$1,372,500	2024	Age, Size and Material	Replacement	
241	A5928-03 A5928-02 A5928-01 A5628-01 92509-01 89112-04 77048-01 65876-01 65782-02 65782-01 60297-01 59236-01 59179-C1 58156-02 58156-01 58147-04 58147-03 58147-02 58147-01 58145-02 58145-01 57127-01 55077-01 73023-0156089-C6 60344-03 56089-C7 691366-08 60375-01, 60344-02, A6028-01 89223-01, 55070-01A5628-0653044-01,53044-02,55075-C1 57140-01, 55075-C2, 65839-01, A5628-0458178-C3,93502-01,ID 55070-02 ,A5828-01,58148-01,58148-02,58148-03,57127-03	James Street Walnut St Esmnt (41 Walnut St) Park Crest Road Rosewood Drive Boyd Street Bowling Green Drive Vanada Drive Berry Ave Division Street		Toms River	6	AC /CI	1959/1963/1973	11,550	8	DI	\$4,620,000	2025	Age, Size and Material	Replacement	

New Jersey (Toms River)-Main Replacement - Company Funded D600

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
242	64718-01 64718-02 65872-07 65872-08 65873-01 65873-02 65873-03 66908-02 66908-03 66924-04 66974-01 681344-02 681344-03 691361-01 701483-03 701483-04 701483-06 71020-02 71020-03 71020-04 76019-01 77011-02 77011-03 77011-04 81046-04 81046-05 81046-09 82206-01 82206-02 82212-01 82212-02 82212-03 82212-04 64718-01 64718-02 65872-07 65872-08 65873-01 65873-02 65873-03 66908-02 66908-03 66924-04 66974-01 681344-02 681344-03 691361-01 701483-03 701483-04 701483-06 71020-02 71020-03 71020-04 76019-01 77011-02 77011-03 77011-04 81046-04 81046-05 81046-09 82206-01 82206-02 82212-01 82212-02 82212-03 82212-04	Maine St Silver Bay Road		Toms River	6/8	AC	1965/1966	2,612	12	DI	\$1,175,400	2026	Age, Size and Material, Water Quality	Replacement	
243	A6412-06	Brand Rd		Toms River	8	AC	1964	700	8	DI	\$315,000	2026	Age, Size and Material	Replacement	
244	81033-02	Chestnut Street		Toms River	12	AC	1981	500	12	DI	\$250,000	2026	Age, Size and Material	Replacement	
245	60256-11, 60256-12, 60256-13, 89801, 60256-09, 60256-09-A, 60256-11-A, 60256-11-B, 60256-11-C60255-06, 60255-06-A, 60255-07-G, 60255-08, 60255-07, 60255-15, 60255-15-A, 60255-08-K, 60255-08-L, 60255-08-M, 60255-08-O, 60255-10, 60255-11, 60255-12, 60256-01, 620256-01-A, 60256-03, 60256-03-A, 60256-0564684-02,64684-01,63599-06,63599-05,63599-0463599-08,63599-07701417-03, 701417-03, 701417-02, 701417-01, 701454-0560335-01,60335-02,61411-02,61411-01,61452-03	Lakehurst Road Marjorie Drive Morgan Road Wrangle Brook Road Cory Drive		Toms River	6/12	AC	1960	10,850	12	DI	\$4,340,000	2026	Age, Size and Material	Replacement	
246	73064-05, 54058-C2, 58174-C2, 59254-01 57110-C277051-10-A, 77051-10-B, 77051-09, 77051-10, 77051-08, A7733-04, A7733-04-A55076-C3, 55076C3-A, 55076-C3-B	Hollywood Ave W Earl Ct Batchelor Street Helen Street		Toms River	6	AC	1954/1958/1959	4,110	8/12	DI	\$1,644,000	2026	Age, Size and Material	Replacement	
247	59185-17,59185-05,59217-02 59185-01, 59185-02, 59185-03, 59185-04 59185-14, 59185-15 59185-16,59185-01, 59185-02, 59185-03, 59185-0459185-16,59185-14, 59185-15	Tilton Ave Amherst Road Albright Avenue Adelphia Road		Toms River	6	AC	1959	4,750	8	DI	\$1,900,000	2027	Age, Size and Material	Replacement	

New Jersey (Toms River)-Main Replacement - Company Funded D600

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
248	701447-04, 701447-05, 701447-06 58162-C258173-C159220-0458159-01, 59207-04, 58159-03, 61412-03, 58159- 02661009-01, 661009-02, 59196-C1, 59220- 02, 59220-01, 59188-C2, 57123-08	Lester Road Roundtree Drive Sharon Drive Wedgewood Drive Indian Hill Road Brookside Drive		Toms River	6	AC	1958	8,850	8	DI	\$3,540,000	2027	Age, Size and Material	Replacement	
249	P5032-31, P5032-23, P5032-22	Lien Street		Toms River	8	CI	1950	1,500	8	DI	\$600,000	2027	Age, Size and Material	Replacement	
250	72049-02, 72049-01, 72031-04, 691397-03, 76043-03 691392-02, 691392-04, 691392- 06, 691392-07, 691392-12, 691392-11, 691392-09, 691392-40,691392-08	Bark St Kettle Creek Road		Toms River	8	AC	1972	5,300	8/12	DI	\$2,385,000	2027	Age, Size and Material	Replacement	
251	79047-01,79047-03,71028-01,71028- 02,71028-03,71028-04,71028-05	Yellowbank Rd		Toms River	12	AC	1979	2,800	12	DI	\$1,400,000	2027	Age, Size and Material	Replacement	
252	79060-1278018-1378018-1480012- 1280012-14, 80012-15, 80012-13	Whitmore Ct Shaw Ct Langley Ct Basset Ct Bedford Ct		Berkeley	2	PE	1979	2,510	6	DI	\$1,004,000	2027	Age, Size and Material	Replacement	
253	60313-01, 60313-02, 60313-03, 60313-04, 61382-01, 671135-01, 681288-02, 681288- 01, 681328-0574023-01,701474-01,691393- 01,691393-02681328-03701474-02691393- 03 681328-06,681328-01 60359-01	Merrimac Drive Warren Point Road Mizzen Road Pinta Ct Ship Ct Seaman Ct Skiff Ct		Toms River	8	AC	1960	8,400	8	DI	\$3,780,000	2028	Age, Size and Material	Replacement	
254	73047-06, 76023-08, 76023-04, 76023-05, 76023-06, 76023-07, 78015-01, 86226- 0178042-02, 78042-03, 77027-05, 77027- 04, 77027-02, 76023-0977027-07, 77027- 08, 77027-10, 76023-11, 76023-10	Windsor Ave Garfield Ave Hamilton Drive		Toms River	8/12	AC	1973/1978	7,900	8/12	DI	\$3,555,000	2028	Age, Size and Material	Replacement	
255	661047-01	Joyce Ct		Toms River	6	AC	1966	850	8	DI	\$340,000	2028	Age, Size and Material	Replacement	
256	72043-12,87207-01,91500-03	Maple Crest Rd		Toms River	6	AC	1972	700	8	DI	\$280,000	2028	Age, Size and Material	Replacement	
257	81049-20, 81049-21, 81049-2281038-16, 81038-17, 81038-1882210-16	Millbrook Ct Millbrook Ct Edgewater Cr Dreyfus Ct		Berkeley	2	PE	1981	1,950	6	DI	\$877,500	2028	Age, Size and Material	Replacement	
258	76013-1376055-0876013-1476013-12, 76013-16, 76013-15	Surrey Ct Cobham Ct Ely Ct Salisbury Ct		Berkeley	2	PE	1977	2,200	6	DI	\$880,000	2028	Age, Size and Material	Replacement	

New Jersey (Toms River)-Main Replacement - Company Funded D600

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
259	73026-01-B, 73026-01,73020-03, 73026-01-A, 73020-03, 86215-02, 86215-01, 86215-01-A, 86215-02-A, 86215-02-B, 86215-04, 86215-03	Mapletree Road		Toms River	8/12	ACP/PVC	1986	3,560	12	DI	\$1,424,000	2028	Age, Size and Material	Replacement	
260	80012-05, 80012-05-A, 80012-06, 80012-07, 80012-08 80012-09, 80012-09-A80012-10, 80012-11, 79060-09, 79060-08, 79060-07, 79060-06, 79060-05, 79060-03, 79060-04-A, 81038-10, 79060-12, 81038-10, 81038-09, 81038-08, 81049-04, 81049-03, 81049-0278018-03, 78018-02, 78018-02-A, 78018-01, 79060-02, 78018-04, 78018-04-A, 78018-05, 78018-06, 77040-01,	Basset Drive Rutland Drive Whitemore Drive Westbook Drive		Berkeley	8	ACP	1980	7,515	8/12	DI	\$3,006,000	Alternate	Age, Size and Material	Replacement	
261	63579-16-A, 63579-16-B, 63579-16, 63579-06, 63579-06-A74036-04, 74036-04-A, 74036-03, 74036-02, 74036-02-A, 74036-01, 76054-01, 76054-02, 83210-02, 83210-02-A, 83210-01-A, 83210-01-B, 83210-01,	Indian Hill Road Yellowbank Road		Toms River	12	ACP	1963	9,310	12	DI	\$4,655,000	Alternate	Age, Size and Material	Replacement	
262	66907-01691402-01, 691402-02, 66907-02, 72014-0472014-01, A61517-05, 72014-0272014-0766909-01, 72014-05, 72014-06, 72014-06-A	Heather Road Cranberry Road Sage Road Middle Drive Clarkson Drive		Toms River	6	ACP	1966	2,770	8	DI	\$1,108,000	Alternate	Age, Size and Material	Replacement	
263	62465-03, 63698-01-A, 62532-03, 62532-02, 62532-03-A, 62532-062465-01, 60311-03, 99702-01, 99702-0259197-C2, 64724-01, 59197-C1	Lakeview Drive Flint Road Atlantic Boulevard		Toms River	6	ACP	1962	2,510	8	DI	\$1,129,500	Alternate	Age, Size and Material	Replacement	

New Jersey (Toms River)-Main Replacement - Company Funded D600

REDACTED

Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
264	59217-01-A, 59217-01-B, 59217-01, 59180-1659180-12, 59180-11-A, 59180-11-B, 59180-10-A, 59180-11, 59180-10, 66877-01, 59180-1359185-12, 59185-13, 59185-13-A	Fairway Drive Double Trouble Road Brook Forest Drive		Toms River	6	ACP	1959	2,400	8	DI	\$1,200,000	Alternate	Age, Size and Material	Replacement	
265	60295-11;60295-09	Oak Leaf Lane		Toms River	6/ 8	ACP	1960	1,215	8	DI	\$486,000	Alternate	Age, Size and Material	Replacement	
266	64702-01 ;64747-01	Morning Side Drive		Toms River	6	ACP	1960	1,200	8	DI	\$480,000	Alternate	Age, Size and Material	Replacement	
267	64737-01;Ø71189-01	Shady Nook Drive		Toms River	6	ACP	1964	1,135	8	DI	\$454,000	Alternate	Age, Size and Material	Replacement	
268	60320-01	Pine Fork Drive		Toms River	6	ACP	1960	1,050	8	DI	\$420,000	Alternate	Age, Size and Material	Replacement	
269	60295-13;60295-14-A ;60295-15	Oakside Drive		Toms River	6	ACP	1960	765	8	DI	\$306,000	Alternate	Age, Size and Material	Replacement	
270	60295-05-A;Ø0295-05;Ø0295-06;60295-07-A;Ø0295-07-B	Oak Ridge Pkwy		Toms River	8	ACP	1960	1,000	8	DI	\$400,000	Alternate	Age, Size and Material	Replacement	

REDACTED															
Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
271	86206-05,86206-04-A, 86206-05-A,86206-04	Church Rd		Toms River	12	PVC	1986	40	12	DI	\$70,000	2024	Age, Size and Material, Township Roadway Raising Contract	Service Replacement and main offset	
272	A6418-45, A6418-43, A6418-44	Bay Point Drive		Toms River	8	AC	1964	1,050	8	DI	\$342,000	Alternate	Age, Size and Material, Township Roadway Raising Contract	Replacement	
273	N/A	Lakewood Rd		Toms River	12	AC	1975	2,000	12	DI	\$650,000	Alternate	Water Main Looping of critical infrastructure during NJDOT Roadway Work	Installation	
274	01405-04, 07401-01, 07401-02	Windsor Ave		Toms River	8	Plastic	2002	1,400	8	DI	\$455,000	Alternate	Age, Size and Material, Township Roadway Raising Contract	Replacement	
275	A6418-28, A6418-29	Aldo Dr		Toms River	8	AC	1964	2,500	8	DI	\$813,000	Alternate	Age, Size and Material, Township Roadway Raising Contract	Replacement	
276	74049-01	Aldo Court		Toms River	8	AC	1975	250	8	DI	\$82,000	Alternate	Age, Size and Material, Township Roadway Raising Contract	Replacement	
277	62480-06-A, 62480-05-C, 62480-05-D, 62480-12, 62480-13, 62480-14, 62480-1, 62480-10, 62480-09, 62480-08, 62480-07, 62480-07-A, 62480-06, 62480-22, 62480-22-A, 62480-21, 62480-20, 62480-19, 62480-18, 62480-17, 62480-16, 75038-01	Route 166		Toms River	12	ACP	1962	5,650	12	DI	\$342,000	Alternate	Age, Size and Material, Township Roadway Raising Contract	Replacement	



New Jersey (Matchaponix) -Main Replacement - Company Funded D600

REDACTED

Project Information					Original Main			Length	Proposed Main		Est. Cost	Construction Year	Performance Criteria	Renewal Method	Comments
Project Number	Asset ID	Project Title	Project Scope	Town	Size	Material	Year Inst.		Size	Material					
278	PM-MX-2-A ; PM-MX-2 PM-MX-1; PM-MX-9-B; PM-MX-9-A; PM-MX-9;	Wilson Ave, Main St, Church Lane, Tennent Ave, Craig Road		Manalapan / Englishtown	16	DI	1987	6,600	16 / 20	DI	\$7,260,000	Alternate	Age, Size and Material	Replacement	

## Attachment B

**Veolia Water New Jersey, Inc.**  
**DSIC Foundational Filing**  
**DSIC Assessment Schedule**

Line No.	Meter Size	Total Units	Meter Equivalent Ratios	Equivalent 5/8" inch Meters	Maximum DSIC Amount by equivalent Meter	Maximum Monthly Charge per Meter
1	5/8"	212,162	1.00	212,162	\$ 10,387,452	\$ 4.08
2	3/4"	19,220	1.50	28,830	1,406,904	6.10
3	1"	15,421	2.50	38,553	1,881,979	10.17
4	1 1/2"	3,485	5.00	17,425	852,292	20.38
5	2"	3,074	8.00	24,592	1,203,287	32.62
6	3"	918	15.00	13,770	673,959	61.18
7	4"	572	25.00	14,300	699,991	101.98
8	6"	260	50.00	13,000	636,418	203.98
9	8"	13	80.00	1,040	50,915	326.38
10	10"	2	115.00	230	11,260	469.18
11	12"	-	165.00	0	0	673.20
12		<u>255,127</u>		<u>363,902</u>	<u>\$ 17,804,457</u>	[1]
13	Target				\$ 17,805,103	
14	Amount per equivalent meter				\$ 48.928	[2]
15	Average monthly rate				\$ 4.08	

## Notes:

[1] Amount per Attachment B, Proof of Revenues,  
Stipulation in Docket WR 23110790  
Five percent "DSIC Cap" per 44 NJR 1723(a)  
Maximum amount of Annual DSIC Revenues

\$ 356,102,060  
X 5%  
\$ 17,805,103

[2] Amount per equivalent meter ( \$ 17,805,103 / 363,902 )

## Attachment C

NOTICE OF PUBLIC HEARING

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**IN THE MATTER OF VEOLIA WATER NEW JERSEY, INC. DISTRIBUTION  
SYSTEM IMPROVEMENT CHARGE FOUNDATIONAL FILING PURSUANT TO  
N.J.A.C. 14:9-10.4**

BPU Docket No. WR24060400

**TO OUR CUSTOMERS:**

PLEASE TAKE NOTICE that on June 10, 2024, Veolia Water New Jersey, Inc. (“Company”) filed a petition (“Petition”) with the New Jersey Board of Public Utilities (“Board” or “BPU”), seeking approval of a Foundational Filing to implement a Distribution System Improvement Charge (“DSIC”), pursuant to N.J.A.C. 14:9-10.1 et seq. A DSIC is a rate recovery mechanism to encourage and support accelerated rehabilitation and replacement of certain non-revenue producing, critical water distribution components. Its purpose is to enhance safety, reliability, water quality, systems flows and pressure, and/or conservation. A DSIC rate is interim, subject to refund, until the subsequent base rate case.

The Company’s Petition consists of a Foundational Filing. The Foundational Filing lists the proposed projects from 2024 through 2028. If the Foundational Filing is approved, the Company will be required to file a base rate case within three years of the effective date of the Foundational Filing. Please note that the Company proposes to collect a maximum DSIC revenue requirement of \$17,805,103 annually. The Company will implement the DSIC surcharge if, and when, it achieves specific levels of infrastructure investment and completes and places the facilities into service as required by N.J.A.C. 14:9-10.1 et seq.

The Company has proposed that the monthly DSIC surcharge be assessed to the following services and classes of customers based on the customer’s meter size: General Metered Service. The maximum proposed rates shown below are expected to be assessed incrementally over a two-to-three year period, commensurate with the Company’s actual DSIC program capital spending.

The maximum proposed monthly DSIC rates are contained in the Petition filed with the Board, as set forth below. These proposed rates are estimates and may change. However, the maximum annual DSIC revenue requirement, \$17,805,103, cannot be exceeded.

PROPOSED DSIC SURCHARGE RATES BASED ON  
METER SIZE

General Metered Service  
Maximum Monthly DSIC Surcharge:

<u>Size of Meter</u>	<u>5/8" Equivalent*</u>	<u>Proposed Rates</u>
5/8"	1.0	\$4.08
3/4"	1.5	\$6.10
1"	2.5	\$10.17
1-1/2"	5.0	\$20.38
2"	8.0	\$32.62
3"	15.0	\$61.18
4"	25.0	\$101.98
6"	50.0	\$203.98
8"	80.0	\$326.38
10"	115.0	\$469.18
12"	165.0	\$673.20

\*Based on American Water Works Association flow rates. A 5/8" meter is equivalent to one unit, whereas a 1-inch meter is equivalent to 2.5 units based on the amount of water that will flow through the meter size.

PLEASE TAKE FURTHER NOTICE that a virtual public hearing on the Company's Petition has been scheduled for:

**Date: September 12, 2024**

**Times: 4:30 pm and 5:30pm**

**Link: <https://saul.zoom.us/j/93991408159?pwd=FRI9Ou6LrueI6YItTfbNbywPaAcZ9b.1>**

**Meeting ID: 939 9140 8159**

**Passcode: 704072**

**Dial-In Number: +1 646 558 8656**

A hearing officer designated by the Board will preside over the public comment hearing. Members of the public are invited to attend and express their views on the proposed DSIC mechanism. Such comments will be made a part of the final record in the proceeding. Written comments may be submitted to the Hon. Sherri Golden, Secretary, Board of Public Utilities, 44 S. Clinton Avenue, 1st Floor, P.O. Box 350, Trenton, New Jersey 08625-0350. Please include Docket Number WR24060400 in your comment letter.

Notice of the Petition was also served on the Clerks of Municipalities, County Executives and the Clerks of the County Boards of Freeholders in the service area of the Company. Further information and copies of the Petition may be obtained at the Board's offices located at 44 S. Clinton Avenue, 1st Floor, P.O. Box 350, Trenton, New Jersey 08625-0350. The filing is available online at: [www.myveoliawater.com](http://www.myveoliawater.com).

Please submit any requests for special accommodation at least 72 hours prior to this hearing to Veolia Water New Jersey, contact person: Elda Gil, Director of Regulatory Business, [elda.gil@veolia.com](mailto:elda.gil@veolia.com) or [\(201\) 750-5738](tel:(201)750-5738).